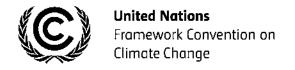
CDM-2024KPI-INFO01

Regular report

Annual key performance indicators report

Version 01.0



1. Introduction

- 1. The Executive Board of the clean development mechanism (CDM) (hereinafter referred to as the Board) agreed through its workplan 2024 to consider regular reports in between meetings, which provide necessary information on the functioning of the support structure of the Board.
- 2. This document reports the annual performance against each of the fourteen key performance indicators (KPIs) adopted by the Board.
- 3. The reporting period covered is 1 January to 31 December 2024.

2. Report

KPI (a)	Target (b)	Performance (c)	Explanatory notes (d)
The proportion of Board meeting documents made available in accordance with the rules of procedure of the Board	100%	100%	All 22 documents were made available in accordance with the rules of procedure of the CDM Executive Board.
The proportion of Board mandates to the secretariat delivered on time	100%	100%	33 out of 33 scheduled deliverables ¹ were delivered on time.
The proportion of CMP mandates to the Board delivered and delivered on time	100%	100%	2 out of 2 mandates from CMP.18 are being delivered on time. Mandates of paragraphs 6 and 12 were completed.
			1 mandate from CMP.17 also delivered in 2024. Mandate of paragraph 11 was completed.
Proportion of Board mandates to panels and working groups delivered on-time	100%	75%	9 out of 12 scheduled deliverables ² were delivered on time.
The proportion of methodology cases (new methodologies and revision of existing ones) processed within the specified timelines	100%	100%	25 out of 25 bottom-up submissions (i.e., methodology cases including new methodologies, revisions and clarifications submitted by stakeholders) were processed within the specified timelines. 2 submissions were processed through a fast-track process.
The proportion of new project activity registrations processed within the specified timelines	100%	N/A	No new project registrations were processed.

¹ Information notes on governance and management, servicing of panels and working groups, interaction with stakeholders, accreditation system, market and policy analysis, partnerships, regulatory policy improvement, rulings and regulatory matters.

² Annual analysis of DOE performance monitoring system, CDM accreditation procedure and updates on seven specific methodologies and tools.

KPI (a)	Target (b)	Performance (c)	Explanatory notes (d)
7. The proportion of new PoA registrations processed within the specified timelines	100%	N/A	No new PoA registrations were processed.
The proportion of project issuance instructions processed within the specified timelines	100%	98%	52 out of 53 project issuance instructions were processed within the specified timelines.
The proportion of PoA issuance instructions processed within the specified timelines	100%	100%	11 out of 11 PoA issuance instructions were processed within the specified timelines.
10. The proportion of communications to the Board processed within the specified timelines	100%	80%	4 out of 5 communications to the Board were processed within the specified timelines as additional time was required on one communication due to its complexity.
11. The proportion of communications to the secretariat processed within the specified timelines	100%	95%	409 out of 431 communications to the secretariat were processed within the specified timelines. Additional time for consultations was required for 22 communications due to the complexity of the issues.
12. Accreditation assessment delays over seven days	100%	100%	All the 40 assessments were processed without delays over seven days.
13. The proportion of communications (secretariat track) escalated to the Chair of the Board by a stakeholder after a response is received from the secretariat	0%	0%	None of the communications responded to by the secretariat were escalated to the Chair of the Board.
14. The proportion of stakeholders using the correct channels of communication	100%	96%	418 out of 436 communications used the correct channel of communication.

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Document information

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