

CLEAN DEVELOPMENT MECHANISM

CDM-2023KPI-INF001

Regular report

Annual KPI Report

Version 01.0



United Nations
Framework Convention on
Climate Change

1. Introduction

1. The Executive Board of the clean development mechanism (CDM) (hereinafter referred to as the Board) agreed through its 2023 Work Plan (WP) to consider regular reports in between meetings, which provide necessary information on the functioning of the support structure of the Board.
2. This document reports the annual performance against each of the fourteen key performance indicators (KPIs) adopted by the Board.
3. The reporting period covered is 1 January 2023 to 31 December 2023.

2. Report

KPI (a)	Target (b)	Performance (c)	Explanatory notes (d)
1. The proportion of Board meeting documents made available in accordance with the rules of procedure of the Board	100%	100%	All 23 documents were made available in accordance with the rules of procedure of the CDM Executive Board.
2. The proportion of Board mandates to the secretariat delivered on time	100%	98%	43 out of 44 scheduled deliverables were delivered on time. 1 delay resulted from ongoing consultation with stakeholders.
3. The proportion of CMP mandates to the Board delivered and delivered on time	100%	100%	3 out of 3 mandates from CMP.17 are being delivered on time. Mandates of para 5 and 7 were completed. Following the CMP mandate to take into account the timelines for implementing the mechanism registry, the EB planned to consider para 11 of 2/CMP.17 in 2024.
4. Proportion of Board mandates to panels and working groups delivered on-time	100%	100%	7 out of 7 scheduled deliverables were delivered on time.
5. The proportion of methodology cases (new methodologies and revision of existing ones) processed within the specified timelines	100%	100%	29 out of 29 bottom up submissions (i.e. methodology cases including new methodologies, revisions and clarifications submitted by stakeholders) were processed within the specified timelines. 9 requests for clarifications were processed through a fast-track process.
6. The proportion of new project activity registrations processed within the specified timelines	100%	100%	10 out of 10 new project registrations processed within the specified timelines.
7. The proportion of new PoA registrations processed within the specified timelines	100%	100%	3 out of 3 new PoA registrations processed within the specified timelines.

KPI (a)	Target (b)	Performance (c)	Explanatory notes (d)
8. The proportion of CER issuance instructions for project activities processed within the specified timelines	100%	98%	677 out of 688 project issuance instructions processed within the specified timelines.
9. The proportion of CER issuance instructions for PoAs processed within the specified timelines	100%	98%	145 out of 148 PoA issuance instructions processed within the specified timelines.
10. The proportion of stakeholder communications to the Board processed within the specified timelines	100%	91%	10 out of 11 communications to the Board processed within the specified timelines. For the affected communication, additional time for internal consultations was required due to the complexity of the issue.
11. The proportion of stakeholder communications to the secretariat processed within the specified timelines	100%	86%	401 out of 467 communications to the secretariat processed within the specified timelines. For the affected communications, additional time for internal consultations was required due to the complexity of the issues.
12. Accreditation assessment delays over seven days	0%	0%	All the 37 assessments were processed without delays over seven days.
13. The proportion of communications (secretariat track) escalated to the Chair of the Board by a stakeholder after a response is received from the secretariat	0%	0%	None of the communications responded to by the secretariat were escalated to the Chair of the Board.
14. The proportion of stakeholders using the correct channels of communication.	100%	95%	452 out of 478 communications landed in the correct inbox "CDM Info" that responds to requests for clarifications on CDM rules and regulations.

Document information

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