

CLEAN DEVELOPMENT MECHANISM

CDM-2022KPI-INF01

Regular report

Annual KPI Report

Version 01.0



United Nations
Framework Convention on
Climate Change

1. Introduction

1. The Executive Board of the clean development mechanism (CDM) (hereinafter referred to as the Board) agreed through its 2022 Work Plan (WP) to consider regular reports in between meetings, which provide necessary information on the functioning of the support structure of the Board.
2. This document reports the annual performance against each of the fourteen key performance indicators (KPIs) adopted by the Board.
3. The reporting period covered is 1 January 2022 to 31 December 2022.

2. Report

KPI (a)	Target (b)	Performance (c)	Explanatory notes (d)
1. The proportion of Board meeting documents made available in accordance with the rules of procedure of the Board	100%	93%	29 out of 31 documents were made available in accordance with the rules of procedure of the CDM Executive Board. Two delays resulted from the high volume of documents.
2. The proportion of Board mandates to the secretariat delivered on time	100%	96%	54 out of 56 scheduled deliverables were delivered on time. Delays resulted from the need for additional analysis.
3. The proportion of CMP mandates to the Board delivered and delivered on time	100%	100%	6 out of 6 mandates from CMP.16 weres completed in 2022.
4. Proportion of Board mandates to panels and working groups delivered on-time	100%	100%	11 out of 11 scheduled deliverables were delivered on time.
5. The proportion of methodology cases (new methodologies and revision of existing ones) processed within the specified timelines	100%	100%	29 out of 29 bottom up submissions (i.e. methodology cases including new methodologies, revisions and clarifications submitted by stakeholders) were processed within the specified timelines. 7 submissions were processed through a fast-track process.
6. The proportion of new project activity registrations processed within the specified timelines	100%	85%	22 out of 26 new project registrations processed within the specified timelines.
7. The proportion of new PoA registrations processed within the specified timelines	100%	100%	9 out of 9 new project registrations processed within the specified timelines.
8. The proportion of CER issuance instructions for project activities processed within the specified timelines	100%	97%	1622 out of 1676 project issuance instructions processed within the specified timelines.
9. The proportion of CER issuance instructions for PoAs processed within the specified timelines	100%	98%	145 out of 148 PoA issuance instructions processed within the specified timelines.

KPI (a)	Target (b)	Performance (c)	Explanatory notes (d)
10. The proportion of stakeholder communications to the Board processed within the specified timelines	100%	72%	13 out of 18 communications to the Board processed within the specified timelines. For the affected communications, additional time for internal consultations was required due to the complexity of the issues.
11. The proportion of stakeholder communications to the secretariat processed within the specified timelines	100%	95%	73 out of 77 communications to the secretariat processed within the specified timelines.
12. Accreditation assessment delays over seven days	0%	0%	All 40 assessments were processed without delays over seven days.
13. The proportion of communications (secretariat track) escalated to the Chair of the Board by a stakeholder after a response is received from the secretariat	0%	0%	None of the 77 communications responded to by the secretariat were escalated to the Chair of the Board.
14. The proportion of stakeholders using the correct channels of communication.	100%	95%	90 out of 95 communications landed in the correct inbox "CDM Info" that responds to requests for clarifications on CDM rules and regulations.

Document information

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