

CDM-2014Q4-INFO03

Quarterly report

Progress against the CDM management plan

Fourth Quarter, 2014

Version 01.0



United Nations
Framework Convention on
Climate Change

1. The clean development mechanism (CDM) management plan (CDM-MAP) 2014–2015 was adopted by the CDM Executive Board (the Board) at its seventy-sixth meeting and contains planned activities and resources for both core support and project work,¹ which were further detailed in version 1.0 of the workplan of the CDM Executive Board for 2014.²
2. The table below provides a high-level view of the products delivered for project work by the secretariat to the Board up to the end of the fourth quarter of 2014. The products delivered as at the end of the fourth quarter represent 89 per cent of the number planned in the workplan for the same period.

Table 1. Delivery of project products specified in the CDM management plan 2014 by the end of the fourth quarter of 2014

	Proportion of planned products delivered	Total number of products delivered	Total number of products planned
Fourth quarter 2014	89%	60	67

3. The indicators above compare actual delivery against the plans set out in the CDM-MAP and subsequently detailed in the Board's workplan. The indicators therefore give information on the performance of the secretariat and the Board vis-à-vis the initial expectations set by the Board at the beginning of the year. Changes to the plan set out in the CDM-MAP are recorded through the Board's work programme, as updated for each meeting and made public as an annex to the annotated agenda of each meeting.
4. Among the 60 fully completed products, 40 were completed/delivered in line with the original CDM-MAP, and 20 products resulted from additional mandates given by the Board to the secretariat.
5. Thirteen products in the workplan were not fully completed during the period: ten products were postponed to ensure that the workload of the meetings was balanced; one product was postponed due to insufficient information being received from external stakeholders; one product was declared obsolete by the Board and one product was postponed at the Board's request.

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¹ EB 76 meeting report, annex 1.

² EB 77 meeting report, annex 1.

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