

## ST. VINCENT ELECTRICITY SERVICES LIMITED

## Financial Statistics

For the year ended December 31, 2010

(Expressed in Eastern Caribbean Dollars)

	2010	2009	2008	2007	2006	2005
<b>GENERATING PLANT (KW)</b>						
<b>Site Rated Capacity (KW)</b>						
St. Vincent	40,357	37,989	40,615	40,615	33,195	33,195
Bequia	2,865	2,865	2,865	2,865	2,865	2,865
Union Island	1,300	1,300	1,300	1,300	1,300	1,300
Canouan	3,120	4,400	4,400	4,400	3,120	3,120
Mayreau	180	180	180	180	180	180
<b>Firm Capacity (KW)</b>						
St. Vincent	31,657	29,289	31,915	31,915	25,215	25,215
Bequia	1,881	1,881	1,881	1,881	1,881	1,881
Union Island	810	810	810	810	810	1,110
Canouan	1,782	2,808	2,808	2,808	1,728	1,728
Mayreau	108	108	108	108	108	108
<b>Peak Demand (KW)- (All Time)</b>						
St. Vincent	21,120	20,590	19,980	19,160	19,160	18,640
Bequia	1500	1,500	1,500	1,325	1,325	1,325
Union Island	517	517	517	517	517	487
Canouan	2447	2,447	2,310	2,154	2,154	2,021
Mayreau	43	43	43	40	40	39
<b>PRODUCTION AND SALES</b>						
<b>Gross Generation (kWhs)</b>						
Hydro	24,505,990	26,107,890	23,673,460	22,713,780	23,193,142	25,539,830
Diesel	115,481,698	116,104,891	115,455,782	118,378,885	111,109,123	106,211,315
	139,987,688	142,212,781	139,129,242	141,092,665	134,302,265	131,751,145
<b>Own Use</b>						
	4,706,254	4,957,704	5,003,096	3,624,125	3,929,090	4,225,112
<b>Net Generation</b>						
	135,281,434	137,255,077	134,126,146	137,468,540	130,373,175	127,526,033
<b>Sales (kWhs)</b>						
Domestic	61,379,473	58,080,762	55,532,302	56,747,530	54,867,257	53,687,894
Commercial	54,230,403	58,751,973	58,280,375	58,941,289	54,134,549	53,541,364
Industrial	6,893,921	6,735,673	6,183,035	6,832,412	6,586,653	6,308,552
Street lighting	2,979,159	2,934,957	2,929,342	2,930,481	2,936,597	2,880,824
<b>Total Sales</b>						
	125,482,956	126,503,365	122,925,054	125,451,712	118,525,056	116,418,634
<b>Loss (% of Net Generation)</b>						
	7.24%	7.83%	8.35%	8.74%	9.08%	8.17%
<b>Number of Consumers at Year-End</b>						
Domestic	35,571	35,218	34,495	33,705	32,710	31,681
Commercial	4,264	4,239	4,208	4,147	4,055	3,947
Industrial	24	26	27	28	28	29
Street lighting	48	48	48	47	47	47
	39,907	39,531	38,778	37,927	36,840	35,704