

## ST. VINCENT ELECTRICITY SERVICES LIMITED

## Financial Statistics

For the year ended December 31, 2011

(Expressed in Eastern Caribbean Dollars)

	2011	2010	2009	2008	2007	2006
<b>GENERATING PLANT (KW)</b>						
<b>Site Rated Capacity (KW)</b>						
St. Vincent	42,693	40,357	37,989	40,615	40,615	33,195
Bequia	4,145	2,865	2,865	2,865	2,865	2,865
Union Island	1,300	1,300	1,300	1,300	1,300	1,300
Canouan	3,120	3,120	4,400	4,400	4,400	3,120
Mayreau	180	180	180	180	180	180
<b>Firm Capacity (KW)</b>						
St. Vincent	33,993	31,657	29,289	31,915	31,915	25,215
Bequia	2,579	1,881	1,881	1,881	1,881	1,881
Union Island	810	810	810	810	810	810
Canouan	1,782	1,782	2,808	2,808	2,808	1,728
Mayreau	108	108	108	108	108	108
<b>Peak Demand (KW)- (All Time)</b>						
St. Vincent	21,120	21,120	20,590	19,980	19,160	19,160
Bequia	1,500	1,500	1,500	1,500	1,325	1,325
Union Island	533	517	517	517	517	517
Canouan	2,447	2,447	2,447	2,310	2,154	2,154
Mayreau	50	43	43	43	40	40
<b>PRODUCTION AND SALES</b>						
<b>Gross Generation (kWhs)</b>						
Hydro	30,910,393	24,505,990	26,107,890	23,673,460	22,713,780	23,193,142
Diesel	109,798,084	115,481,698	116,104,891	115,455,782	118,378,885	111,109,123
	140,708,477	139,987,688	142,212,781	139,129,242	141,092,665	134,302,265
<b>Own Use</b>	(4,878,169)	(4,706,254)	(4,957,704)	(5,003,096)	(3,624,125)	(3,929,090)
<b>Net Generation</b>	135,830,308	135,281,434	137,255,077	134,126,146	137,468,540	130,373,175
<b>Sales (kWhs)</b>						
Domestic	60,355,448	61,379,473	58,080,762	55,532,302	56,747,530	54,867,257
Commercial	55,458,862	54,230,403	58,751,973	58,280,375	58,941,289	54,134,549
Industrial	6,854,256	6,893,921	6,735,673	6,183,035	6,832,412	6,586,653
Street lighting	3,086,329	2,979,159	2,934,957	2,929,342	2,930,481	2,936,597
<b>Total Sales</b>	125,754,895	125,482,956	126,503,365	122,925,054	125,451,712	118,525,056
Loss (% of Net Generation)	7.42%	7.24%	7.83%	8.35%	8.74%	9.08%
<b>Number of Consumers at Year-End</b>						
Domestic	35,970	35,571	35,218	34,495	33,705	32,710
Commercial	4,377	4,264	4,239	4,208	4,147	4,055
Industrial	22	24	26	27	28	28
Street lighting	48	48	48	48	47	47
	40,417	39,907	39,531	38,778	37,927	36,840