

**CDM-2014Q3-INFO04**

## Quarterly report

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# Progress against the CDM Management Plan

Third Quarter, 2014

Version 01.0



**United Nations**  
Framework Convention on  
Climate Change

1. The CDM Management Plan (CDM-MAP) 2014–2015 was adopted by the Board at its seventy-sixth meeting and contains planned activities and resources for both core support and project work,<sup>1</sup> which were further detailed in Version 1.0 of the “Workplan of the CDM Executive Board for 2014”.<sup>2</sup>
2. The table below provides a high-level view of the products delivered for project work by the secretariat to the Board up to the end of the current quarter. The products delivered as at the end of the third quarter of 2014 represent 93 per cent of the number planned in the workplan for the same period.

**Table. Delivery of products specified in the CDM Management Plan 2014 (by quarter)**

	<b>Proportion of planned products delivered</b>	<b>Total number of products delivered</b>	<b>Total number of products planned<sup>(a)</sup></b>
Third quarter 2014	93%	40	43

<sup>(a)</sup> As the September meeting was postponed, those products are those planned for project work up to EB80 in Version 1.0 of the Board’s Workplan.

3. The indicators above compare actual delivery against the plans set out in the CDM-MAP and subsequently detailed in the Board’s workplan. The indicators therefore give information on the performance of the secretariat and the Board vis-à-vis the initial expectations set by the Board at the beginning of the year. Changes to the plan set out in the CDM-MAP are recorded through the Board’s work programme, as updated for each meeting and made public as an annex to the annotated agenda of each meeting.
4. Among the 40 fully completed products, 31 were delivered in line with the original CDM-MAP, and 9 products resulted from additional mandates given by the Board to the secretariat.
5. Twelve products in the workplan were not fully completed in the period: three are panel or working group products which needed more time for completion than anticipated in the initial plans; three products were postponed to ensure that the workload of the meetings is balanced; one product was postponed due to insufficient information from external stakeholders being received; four products were declared obsolete by the Board and one product was postponed at the Board’s request.

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<sup>1</sup> EB 76 meeting report, annex 1.

<sup>2</sup> EB 77 meeting report, annex 1.

### Document information

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