

**CDM-2014Q1-INFO05**

## Quarterly report

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# Progress against the CDM Management Plan

First Quarter, 2014

Version 01.0



**United Nations**  
Framework Convention on  
Climate Change

1. The CDM Management Plan (CDM-MAP) 2014–2015 was adopted by the CDM Executive Board at its seventy-sixth meeting and contains planned activities and resources for both core support and project work,<sup>1</sup> which were further detailed in version 01.0 of the workplan of the Board for 2014.<sup>2</sup> The table below provides a high-level view of the products delivered by the secretariat to the Board up to the end of the current quarter. The products delivered as at the end of the first quarter of 2014 represent 71 per cent of the number planned in the workplan for the same period.

**Table 1. Delivery of products specified in the CDM Management Plan 2014 (by quarter)**

	<b>Proportion of planned products delivered</b>	<b>Total number of products delivered</b>	<b>Total number of products planned</b>
First quarter 2014	71%	5	7

3. The indicators above compare actual delivery against the plans set out in the CDM-MAP and subsequently detailed in the Board's workplan. The indicators therefore give information on the performance of the secretariat and the Board vis-à-vis the initial expectations set by the Board at the beginning of the year. Changes to the plan set out in the CDM-MAP are recorded through the Board's work programme, as updated for each meeting and made public as an annex to the annotated agenda of each meeting.
4. The five fully completed products were delivered in line with the original workplan.
5. Two products in the original workplan were not fully completed in the period: one was considered by the Board, which then requested that additional work be done and that the product be reconsidered at a future meeting; and the other product has encountered scheduling issues internal to the secretariat.

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### Document information

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<sup>1</sup> EB 76 meeting report, annex 1.

<sup>2</sup> EB 77 meeting report, annex 1.