

**CDM-2013Q4-INFO05**

## Quarterly report

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# Progress against the CDM Management Plan

Fourth Quarter, 2013

Version 01.1



**United Nations**  
Framework Convention on  
Climate Change

1. The CDM Management Plan (CDM-MAP) 2013–2014 was adopted by the Board at its seventy-first meeting and contains planned activities and resources for both core support and project work,<sup>1</sup> which were further detailed in Version 1.0 of the Workplan of the CDM Executive Board for 2013.<sup>2</sup>
2. The table below provides a high-level view of the products delivered by the secretariat to the Board up to the end of the current quarter. The indicators compare actual delivery against the plans originally set out in the CDM-MAP and therefore give information on performance vis-à-vis the initial expectations set by the Board at the beginning of the year. Changes to the scheduling, nature and number of products during the year are recorded through the Board's work programme, as updated for each meeting and made public as an annex to the annotated agenda of each meeting.
3. The products delivered as at the end of the fourth quarter of 2013 represent 62 per cent of the number originally planned in the CDM-MAP for the same period. The delivery of the remaining products was adjusted during the year and reflected in updates of the Board's workplan.

**Table 1. Delivery of products specified in the CDM Management Plan 2013 (by quarter)**

	<b>Proportion of planned products delivered</b>	<b>Total number of products delivered</b>	<b>Total number of products planned</b>
Fourth quarter 2013	62%	31	50
Third quarter 2013	81%	25	31
Second quarter 2013	100%	10	10
First quarter 2013	100%	4	4

4. Among the 31 fully completed products, 27 were delivered in line with the original CDM-MAP, and four products resulted from additional mandates given by the Board to the secretariat.
5. Twenty-three products in the workplan were not fully completed in the period: 10 were considered by the Board, which then requested that additional work be done and that the products should be reconsidered at a future meeting; three are panel or working group products which needed more time for completion than anticipated in the initial plans; nine products encountered scheduling issues internal to the secretariat; and one product was cancelled at the Board's request.

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<sup>1</sup> EB 71 meeting report, annex 1.

<sup>2</sup> EB 72 meeting report, annex 3.

### Document information

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