MAP Planning

I. Ongoing preparations - what we need to accomplish in 2012
II. 2013 Planning Cycle: Major steps
III. Structured logical timelines
IV. Presentation of CDM objectives
Improvement of the MAP Process in 2012

- A clear project governance structure is now established within the SDM team of the UNFCCC
- Link to strategic objectives – analysis of relationship, dependencies, implications
- Sufficient planning now allows allocating adequate time and resources
- Improved support and structures for the process -- templates, methods, roles/responsibilities
- Strengthened resource estimates and resource planning is now available to allow evaluation prior to taking on new plans or projects
- More coordinated planning (CDM and JI)
The initial list of projects/objectives

Assessment of future project related workload/possible guidance from Doha

Strategic Objectives

Consolidated list of projects and non-project activities

Prioritization

Produce resource estimates

United scope of work

Consolidated Schedule of Products

Post-Doha: Validate against outcomes from Doha & propose adjustments
MAP 2012 Planning Cycle: Step 1

- Strategic Objectives
- Consolidated list of projects and non-project activities
- Prioritization
- Produce resource estimates
- United scope of work
- Consolidated Schedule of Products

Consolidate 2012 strategic objectives
Adjust and/or add strategic BP objectives where appropriate
Proposed CDM Objectives (2013)

- **Objective 1**: Provide for simplicity and predictability in the operation of the CDM and ensure the integrity of CERs

- **Objective 2**: Ensure the CDM makes a growing contribution to the sustainable development of all host countries

- **Objective 3**: Further expand the geographic reach of the CDM

- **Objective 4**: Promote the use of the CDM as a mechanism for low carbon development
MAP 2012 Planning Cycle: Step 2

- Strategic Objectives
- Prioritization
- Consolidated list of projects and non-project activities
- Produce resource estimates
- United scope of work
- Consolidated Schedule of Products

Identify 2012 activities that continue in 2013
Identify new activities
Better define non-project work
MAP 2012 Planning Cycle: Step 3

- Strategic Objectives
- Consolidated list of projects and non-project activities
- Prioritization
  - Categorize and prioritize project and non-project work
  - Identify and address gaps
- Produce resource estimates
- United scope of work
- Consolidated Schedule of Products
**Current categorization of projects**

- **KEY OPERATIONAL**: Critical to sustaining current operations.
- **STRATEGIC**: Critical to sustaining the future of SDM/CDM/JI.
- **SUPPORT**: Valuable but not critical to success.
- **HIGH POTENTIAL**: May be important in achieving future success.

**CRITICALITY**

**CURRENTLY**

**FUTURE**
MAP 2012 Planning Cycle: Step 5

- Strategic Objectives
- Consolidated list of projects and non-project activities
- Prioritization
- Produce resource estimates
- United scope of work
- Consolidated Schedule of Products

Aggregate resource needs
Apply priorities
Review budget
Produce final revised estimates
MAP Planning Cycle: Step 6

- Strategic Objectives
- Consolidated list of projects and non-project activities
- Prioritization
- Produce resource estimates
- United scope of work
- Consolidated Schedule of Products
Timelines

- **JULY**: Consolidated Objectives for 2013
- **AUGUST**: Method for prioritization of Projects
- **SEPTEMBER**: Content and Structure of BP and MAP
- **OCTOBER - NOVEMBER**: List of prioritized projects, project briefs and business cases to ensure consistency and understanding
- **DECEMBER - JANUARY**: Resource levels for previous priorities

Review outcomes from EB/JISC for inclusion in Business Plan
Completing Draft Business Plan
Creating associated Management Plan
Validate against outcomes from Doha and make adjustments
Proposed CDM Objectives (2013)

• **Objective 1:** Provide for simplicity and predictability in the operation of the CDM and ensure the integrity of CERs

• **Objective 2:** Ensure the CDM makes a growing contribution to the sustainable development of all host countries

• **Objective 3:** Further expand the geographic reach of the CDM

• **Objective 4:** Promote the use of the CDM as a mechanism for low carbon development
Objective 1: Provide for simplicity and predictability in the operation of the CDM and ensure the integrity of CERs

Proposed Associated Core Support Activities

- Assessment of compliance to CDM requirements (entity and project submissions)
- Support the efficient operation of the EB, WG and Panels
- Top-down revision of standard (Meth, PS, VVS)
- Supporting the activities of the DOE/AIE Forum
- Operate DOE performance monitoring system

Proposed Associated Projects

- Carbon Capture and Storage
- Governance Management related to the CDM Executive Board
- SDM-Information System
- Quality Management System
Objective 2: Ensure the CDM makes a growing contribution to the sustainable development of all host countries

Proposed Associated Core Support Activities
• Assessment of bottom – up submissions of standards (Sbs, A/R, Meth, SSC and LS non-CCS, non-A/R)

Proposed Associated Projects
• Sustainable Development Benefits of CDM projects
• Review of the CDM Modalities and Procedures
Objective 3: Further expand the geographic reach of the CDM

Proposed Associated Core Support Activities
• Coordination of UNFCCC secretariat activities related to regional distribution
• Training, capacity building and hand holding exercise on Standardized Baselines: DNAs and PPs
• Provide direct support for project development in underrepresented regions
• Operate the DNA help desk for underrepresented countries and regions
• Manage and monitor the implementation of the CDM loan scheme
• Learning Management System

Proposed Associated Projects
• Implementation of the Programme of Activities (PoA) Standards and Procedures
• Top-down large scale methodologies using standardized approaches
• Improving the regional distribution of CDM: Regional Collaboration Centers
Objective 4: Promote the use of the CDM as a mechanism for low carbon development

Proposed Associated Core Support Activities
- Facilitate defined interactions between the EB, the secretariat and stakeholders
- Communication and outreach – CDM

Proposed Associated Projects
- Enhanced Media Engagement
- CDM perception and reputation management
- Dialogue with carbon market policy makers
THANK YOU