

SCHEDULE 3

TECHNOPOLIS PRICING

Assumptions

24x7 Operations

Total Sq ft

560,000

Support Required	Unit Cost (Rs./month)	CTC (Rs./month)	Headcount	Monthly Cost (Rs.)	REMARKS
------------------	--------------------------	--------------------	-----------	-----------------------	---------

Managerial Staff

Property Manager (Technical)	50,000	58,500	1	58,500	8x6 coverage
Executive - commercial	18,000	21,700	1	21,700	8x6 coverage
Helpdesk Executives	13,000	15,950	4	63,800	24x7 coverage

Engineering Support

Chief Engineer	35,000	41,250	1	41,250	8x6 coverage
Building Engineers	20,000	24,000	4	96,000	24x7 coverage
Sr. Technicians	10,000	10,000	4	40,000	24x7 coverage
Sr. Technicians (BMS)	10,000	10,000	4	40,000	24x7 coverage
DG Operator (s)	7,500	7,500	4	30,000	24x7 coverage
AC Operator (s) / Electricians	7,500	7,500	4	30,000	24x7 coverage
Plumber	7,000	7,000	4	28,000	24x7 coverage
Handyman (Carpenter / Painter)	6,500	6,500	2	13,000	8x6 coverage
STP Operators	10,000	10,000	4	40,000	24x7 coverage
RO Plant Operators	10,000	10,000	4	40,000	24x7 coverage

Security Support

Inspector	10,000	10,000	1	10,000	8x6 coverage
Security Supervisor	7,500	7,500	6	45,000	24x7 coverage
Security Guards	5,500	5,500	21	115,500	24x7 coverage
Fire Officer			1		8x6 coverage

Housekeeping Support

Housekeeping Supervisor (s)	7,500	7,500	9	67,500	24x7 coverage
Housekeepers	5,000	5,000	22	112,000	24x7 coverage

Total Headcount

101

892,250

Reimbursable Costs Estimates

Housekeeping materials	21,000	
HK Equipment Costs	10,000	
Mobile Phones	3,000	3 phones @ Rs.1000/month
Pest Control	14,000	
Toiletries	-	
Indoor Plants	0	
Walky Talky Sets for Security	0	
Facade Cleaning	28000	
Total Monthly Costs	76,000	

Jones Lang LaSalle Management Fee
Total Facilities Management
Cost

175,000

1,143,250

