

Annexure to Director's Report

Information pursuant to Section 217(1)(e) of the Companies Act, 1956 read with Companies (Disclosure of Particulars in the Report of Board of Directors) Rules, 1988 and forming part of the Directors' Report for the year ended 31st March, 2002.

	Current Year	Previous Year
A) CONSERVATION		
a) Power and Fuel Consumption		
1. Electricity :		
i) Purchased –		
Unit – Kwh	1,11,93,336	1,12,16,964
Total amount (Rs.)	4,35,39,620	4,36,62,344
Rate per Unit (Rs.)	3.89	3.89
ii) Own Generation –		
Through Diesel Generator	Nil	Nil
Through Steam Turbine/Generator	Nil	Nil
2. Coal : (Grade - B,D,E,F depending on Availability used in Steam Generating Boiler)		
Quantity (Tonnes)	13,608	13,456
Total Cost (Rs.)	1,56,22,393	1,50,23,084
Average Rate/Tonnes (Rs.)	1,148	1,116
3. Furnace Oil	Nil	Nil
4. Other/Internal Generation	Nil	Nil
b) Consumption per unit of production		
Product - Paper and Paper Board	Standard	
Electricity - Kwh	No Specific Standard.	990
	As the consumption	1,025
	Per unit depends on	
	the product mix	
Furnace Oil	Nil	Nil
Coal - MT/MT (grades as above)	1.20	1.23
Other	Nil	Nil

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Current Year Previous Year

A) CONSERVATION

a) Power and Fuel Consumption

1. Electricity :

i) Purchased –

Unit – Kwh

1,16,27,930

1,11,93,336

Total amount (Rs.)

4,37,40,129

4,35,39,620

Rate per Unit (Rs.)

3.76

3.89

ii) Own Generation –

Through Diesel Generator

Nil

Nil

Through Steam Turbine/Generator

Nil

Nil

2. Coal : (Grade - B,D,E,F depending on availability used in Steam Generating Boiler)

Quantity (Tonnes)

14,499

15,608

Total Cost (Rs.)

1,75,87,414

1,56,22,393

Average Rate/Tonnes (Rs.)

1,213

1,148

3. Furnace Oil

Nil

Nil

4. Other/Internal Generation

Nil

Nil

b) Consumption per unit of production

Product - Paper and Paper Board

Standard

Electricity - Kwh

No Specific Standard.

990

990

As the consumption

Per unit depends on

the product mix

Furnace Oil

Nil

Nil

Coal - MT/MT (grades as above)

1.23

1.20

Other

Nil

Nil

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A. CONSERVATION

	Current Year 2005	Previous Year 2004
a) Power and Fuel Consumption		
1. Electricity:		
i. Purchased -		
Units-Kwh	12,066,600	12,024,596
Total Amount (Rs.)	50,276,609	46,278,727
Rate Per Unit (Rs.)	4.17	3.85
ii. Own Generation-		
Through Diesel Generator	Nil	Nil
Through Steam Turbine/Generator	Nil	Nil
2. Coal: (Grade B, D, E, F, depending on availability used in Steam Generating Boiler)		
Quantity (Tonnes)	13,531	14,371
Total Cost (Rs.)	16,782,512	17,456,370
Average Rate/Tonnes(Rs.)	1240	1214
3. Rice Husk: (used in Steam Generating Boiler)		
Quantity (Tonnes)	3,329	Nil
Total Cost (Rs.)	1,786,713	Nil
Average Rate/Tonnes(Rs.)	537	Nil
4. Furnace Oil	Nil	Nil
5. Other/Internal Generation	Nil	Nil
b) Consumption per unit of Production Product – Paper and Paper Board	Standard	
Electricity – Kwh	No Specific Standard As the consumption Per unit depends on the product mix	1004 987
Furnace Oil	Nil	Nil
Coal - MT/MT (grades as above)	1.12	1.18
Other-Rice Husk	0.28	Nil

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A. CONSERVATION

	Current Year 2006	Previous Year 2005
a) Power and Fuel Consumption		
1. Electricity :		
i. Purchased -		
Units-KWH	12,499,167	12,066,600
Total Amount (Rs.)	51,710,601	50,276,609
Rate Per Unit (Rs.)	4.14	4.17
ii. Own Generation -		
Through Diesel Generator	Nil	Nil
Through Steam Turbine / Generator	Nil	Nil
2. Coal : (Grade B, D, E, F, depending on availability used in Steam Generating Boiler)		
Quantity (Tonnes)	16,076	13,531
Total Cost (Rs.)	20,700,773	16,782,512
Average Rate/Tonnes(Rs)	1288	1240
3. Rice Husk : (used in Steam Generating Boiler)		
Quantity (Tonnes)	Nil	3329
Total Cost (Rs.)	Nil	1,786,713
Average Rate/Tonnes(Rs)	Nil	537
4. Furnace Oil	Nil	Nil
5. Other / Internal Generation	Nil	Nil
b) Consumption per unit of Production		
Product - Paper Standard and Paper Board		
Electricity - Kwh	1028	1004
No Specific Standard		
As the consumption Per unit depends on the product mix		
Furnace Oil	Nil	Nil
Coal – MT/MT	1.32	1.12
(grades as above)		
Other – Rice Husk	Nil	0.28