

德宏傣族景颇族自治州发展和改革委员会文件

德发改基础〔2006〕659号

德宏州发展和改革委员会关于对盈江县戛独河真通水电站工程调整投资概算的批复

盈江县开源有限责任公司：

你公司关于要求对盈江县戛独河真通水电站工程投资概算进行调整的请示收悉。我委研究后，同意你公司调整戛独河真通水电站工程投资概算请示，现批复如下：

一、戛独河真通水电站设计水头 258.5m，设计流量 $3.8\text{m}^3/\text{s}$ ，设计总装机容量 $2 \times 4000\text{kW}$ ，保证出力 2739kW，多年平均发电量 4575 万 kW.h，年利用小时 5719h。

二、同意戛独河真通水电站工程总投资概算调整为 4341.58 万元，其中静态总投资 4147.04 万元，静态单位千瓦投资 5184 元，静态单位千瓦时投资 1.00 元。

三、资金筹措：总投资 4341.58 万元中，建设业主盈江

县开源有限（责任）公司自筹 3141.58 万元，占 72%；其余资金 1200 万元由业主向银行申请贷款解决。该项目属清洁能源产业项目，业主应积极开展申请注册 CDM 项目工作。



主题词：能源 水电站 调整投资 批复

德宏州发展和改革委员会 2006 年 3 月 6 日印发

打印：朱丽

校对：翟翠花

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Approval for the Economic Assessment Report (updated version) of Jiadu River Zhentong Power Plant Project by the Development and Reform Commission of Dehong Dai and Jingpo Nationality Autonomous Prefecture

To: Yingjiang County Kaiyuan Limited Company

According to the Economic Assessment Report (updated version) of Jiadu River Zhentong Power Plant, which was submitted by your company to us, we have conducted the evaluation on it and approve it as below:

1. Jiadu River Zhentong Power Plant has the design water head of 258.5m, design flow 3.8 m³/s, total design capacity of 2*4000kW, guaranteed output of 2,739kW, average annual power generation of 45,750,000 kWh, and annual utilization hour of 5,719h
2. The total investment of Jiadu River Zhentong Power Plant is 43,415,800 RMB, in which the static investment is 41,470,400 RMB. The static investment per kW is 5184 RMB and the static investment per kWh is 1 RMB.
3. It is suggested that the Yingjiang County Kaiyuan Limited Company prepare 34,415,800 RMB (72% of the total investment of 43,415,800 RMB) and loan 12,000,000 from the bank. The project will use clean energy, and the project developer should start CDM application work.

**the Development and Reform Commission of Dehong Dai and Jingpo
Nationality Autonomous Prefecture, seal, on 6th March, 2006**