

CDM-2012Q3-INFO01

Quarterly report of the UNFCCC secretariat to the Board: Progress against the CDM management plan

Third quarter, 2012

Version 01.0



United Nations
Framework Convention on
Climate Change

1. The CDM management plan (CDM-MAP) 2012 was adopted by the Board at its sixty-sixth meeting and contains planned activities and resources for both core support and project work.
2. The table below provides a high-level view of the products delivered by the secretariat to the Board up to the end of the third quarter of 2012. The products delivered during this quarter represented 89 per cent of the number planned in the CDM-MAP for this period.

Table: Delivery of products specified in the CDM management plan 2012

	Proportion of planned products delivered	Total number of products delivered	Total number of products planned
Third quarter 2012	89%	68	76
Second quarter 2012	98%	44	45
First quarter 2012	115%	15	13

3. It should be noted that the products delivered in the first quarter exceeded 100 per cent of the planned products because the Board in some cases adopted products at its sixty-sixth meeting when the CDM-MAP had foreseen that they would come as a final product for adoption at its next meeting.
4. The indicators above compare actual delivery against the plans set out in the CDM-MAP. The indicators therefore give information on the performance of the secretariat and the Board vis-à-vis the initial expectations set by the Board at the beginning of the year. Changes to the plan set out in the CDM-MAP are recorded through the Board's work programme, as updated for each meeting and made public as an annex to the annotated agenda of each meeting.

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Document information

<i>Version</i>	<i>Date</i>	<i>Description</i>
01.0	1 November 2012	Initial publication.
Decision Class: Operational Document Type: Information note Business Function: Governance Keywords: reporting procedures, EB		