Annex 15


Contents

1. Background and scope
   a. Mandate (decision 12/CP.10)
   b. Planning tools of the Executive Board and secretariat
   c. Annual reports to the Conference of the Parties (2002-2004) and COP/MOP (2005–)

2. Activities
   a. Activities from decision 17/CP.7 and subsequent COP decisions
   b. Activities relating to accreditation, methodologies, registration and issuance
   c. Additional tasks arising from related decisions taken by COP 7-10 (Afforestation and Reforestation, Small-Scale-Afforestation and Reforestation)

3. Considerations and lessons learnt
   a. Capacity of Executive Board, Methodologies Panel, Accreditation Panel, Working Groups, secretariat
   b. Quality of inputs from Project Participants, Designated Operational Entities, and the public (in kind contributions)
   c. Predictability of activity levels (low and high activity scenarios, capacity of Designated National Authorities)
   d. Availability of resources (origin and flows)

4. Work Plan of Executive Board and its panels, working groups and committees
   a. Tasks, by quarter, on a 12 months forward-looking basis, indicating priorities and resources available
   b. Tasks, on an annual basis, for the 2 years following the end of the current calendar year (e.g. biennium 2006–2007)

Annexes

- Methodologies Panel-Work Plan
- Accreditation Panel-Work Plan
- Afforestation and Reforestation-Work Plan, Small-Scale-Work Plan
- Budget summary tables 2005
- Proposal for the biennium 2006-2007
- Survey of Applicant and Designated Operational Entities (to be updated on a quarterly basis)
• Survey of Designated National Authorities (to be updated on a quarterly basis)